

Energy Efficiency Program Activity by Town

8/10/26 3:34
Page 1 of 1

Town Name: TRURO
Program Period: 2026
Current Dates: 6/1/2026 - 6/30/2026
Cumulative Dates: 1/1/2026 - 6/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,860.50	\$21,812.50	1	-883.58	\$66,216.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$155.78	1	13,750.00	\$46,786.60	20	\$173,308.65	27.00%
A2b - Residential Conservation Services (RCS)	0.00	\$450.00	2	0.00	\$4,994.20	20	\$34,060.30	14.66%
A2c - Residential Retail	590.58	\$3,135.00	14	-37,442.98	\$123,927.72	62	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$90.00	2	0.00	\$4,510.30	4	\$0.00	0.00%
Res Subtotal	9,451.08	\$25,643.28	20.00	-24,576.57	\$246,434.82	111	\$207,368.95	
Res % of Total	82.13%	72.07%	90.91%	116.77%	77.75%	88.80%	56.77%	
B1a - Income Eligible Coordinated Delivery	2,056.00	\$9,938.94	2	2,354.30	\$68,547.25	12	\$50,950.38	134.54%
IE Subtotal	2,056.00	\$9,938.94	2.00	2,354.30	\$68,547.25	12	\$50,950.38	
IE % of Total	17.87%	27.93%	9.09%	-11.19%	21.63%	9.60%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$1,802.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$106,941.90	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	1,175.62	\$175.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	1,175.62	\$1,977.50	2	\$106,941.90	
C&I % of Total	0.00%	0.00%	0.00%	-5.59%	0.62%	1.60%	29.28%	
Total	11,507.08	\$35,582.22	22	-21,046.65	\$316,959.57	125	\$365,261.23	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.